

Lopez Island School District #144  
 2023-2024 Draft Budget  
 July 10, 2023

2023-24 Draft Budget	General Fund	Capital Projects	Debt Service Fund	Associated Student Body	Transportation Vehicle
Revenues	\$ 6,545,151	\$ 434,460	\$ 979,161	\$ 116,500	\$ 98,778
Expenditures	\$ 7,229,134	\$ 769,741	\$ 986,541	\$ 114,500	\$ 334,000
<b>REV Over (Under) EXP</b>	<b>\$ (683,983)</b>	<b>\$ (335,281)</b>	<b>\$ (7,380)</b>	<b>\$ 2,000</b>	<b>\$ (235,222)</b>